

Agency 406

County Road Administration Board**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	16.2		94,197	94,197
Total Maintenance Level	16.2		99,154	99,154
Difference			4,957	4,957
Percent Change from Current Biennium	0.0%		5.3%	5.3%
Performance Changes				
Performance Pay			24	24
Nonrepresented Employees Cost of Living Adjustment			99	99
Nonrepresented Employees Health Benefit Change			25	25
Pension Method Change			(66)	(66)
Nonrepresented Salary Survey Implementation			142	142
General Inflation			(16)	(16)
Subtotal			208	208
Total Proposed Budget	16.2		99,362	99,362
Difference			5,165	5,165
Percent Change from Current Biennium	0.0%		5.5%	5.5%
Total Proposed Budget by Activity				
Administration	16.2		2,122	2,122
Rural Arterial Program			66,070	66,070
Urban and Rural Arterial Road Preservation			31,170	31,170
Total Proposed Budget	16.2		99,362	99,362

ACTIVITY DESCRIPTIONS**Administration**

The County Road Administration Board (CRAB) maintains the statewide inventory of county roads used as the basis for grant program eligibility and fuel tax calculations, and prepares the calculations for the annual fuel tax allocation for each county. The Board sets standards of operation for all county road agencies and enforces these standards through a system of annual reporting and site visits. It also provides technical and administrative assistance to counties, including information technology services and training. (Rural Arterial Account-State, Motor Vehicle Account-State, County Arterial Account-State)

Rural Arterial Program

Rural Arterial Account monies are distributed to the counties in the form of project grants to improve rural arterial and collector roads and to provide transportation engineering assistance. Counties compete regionally for these construction dollars by submitting projects which are then rated by CRAB staff against objective criteria established for each region.

Urban and Rural Arterial Road Preservation

County Arterial Preservation Account (CAPA) funds are distributed to the counties as state grants based upon each county's total arterial lane miles as certified by the county road log at CRAB. To remain eligible for this program, each county must certify to CRAB's satisfaction that a pavement management system is in use which meets or exceeds the board's standards.